

2020 BUDGET AMENDMENTS

**Department &
Fund** Capital Outlay/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-453-43152 Renovations - Tax Office	0.00	348,274.85	348,274.85
010-453-43604 Tyler County Office Complex	0.00	2,506.09	2,506.09
010-453-49138 Capital Lease Payments	-	53,984.00	53,984.00
010-453-49139 Interest on Capital Lease Payments	-	4,707.23	4,707.23
010-453-43600 Sheriff's Cars	129,500.00	21,828.69	(107,671.31)
010-30000 Beginning Balance	-	301,800.86	(301,800.86)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court



Member of Commissioner's Court


Attest County Clerk

2020 BUDGET AMENDMENTS

Department &
Fund Airport/025

Date 2/8/21

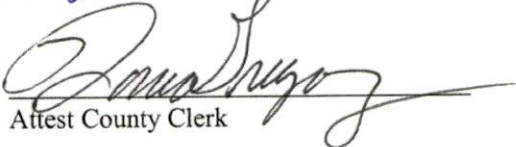
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
025-000-42410	Repairs & Maintenance	4,657.00	15,388.08	10,731.08
025-000-43202	Buildings & Property	0.00	1,692.29	1,692.29
025-30000	Beginning Balance	11,584.00	24,007.37	(12,423.37)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk



Mike Marshall, Commissioner, Pct. 3

2020 BUDGET AMENDMENTS

**Department &
Fund** Commissioner's Court Appropriations/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-401-42697	Radio Tower Rental	4,000.00	5,516.66	1,516.66
010-30000	Beginning Balance	0.00	1,516.66	(1,516.66)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court



Member of Commissioner's Court


Attest County Clerk

2020 BUDGET AMENDMENTS

**Department &
Fund** County Auditor/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-422-42650 Associatin Dues	325.00	650.00	325.00
010-422-42659 Telephone	3,000.00	2,675.00	(325.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Jackie Skinner, County Auditor

2020 BUDGET AMENDMENTS

**Department &
Fund** District Attorney/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County


I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-419-42222 Witness Expense	5,000.00	8,434.06	3,434.06
010-419-42500 Telephone	6,300.00	2,865.94	(3,434.06)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Lucas Babin, District Attorney

2020 BUDGET AMENDMENTS

**Department &
Fund** County Treasurer/010

Date 2/8/21

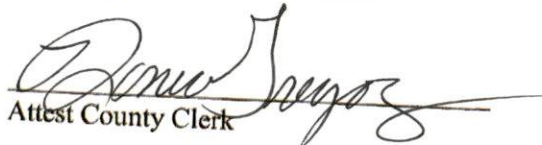
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-423-42100 Office Supplies			
010-423-42500 Telephone	2,500.00	3,654.43	1,154.43
010-423-42650 Association Dues	1,000.00	-	(1,000.00)
	280.00	125.57	(154.43)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Leann Monk, County Treasurer

2020 BUDGET AMENDMENTS

**Department &
Fund** Constable, Pct. 1/010

Date 2/8/21

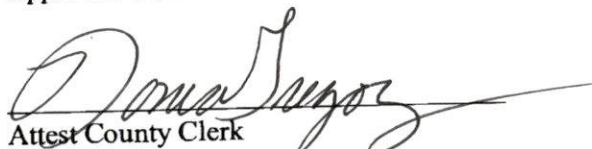
Honorable Commissioners' Court of Tyler County

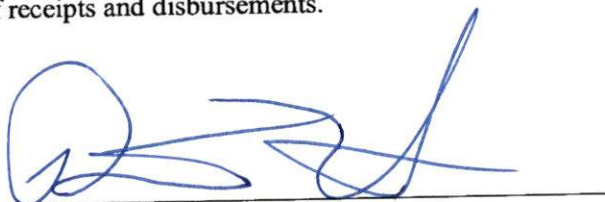
I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-424-43232 Radio Equipment	600.00	1,608.95	1,008.95
010-424-42661 Training & Education	1,200.00	191.05	(1,008.95)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Ronnie Ford, Constable, Pct. 1

2020 BUDGET AMENDMENTS

**Department &
Fund** Constable, Pct. 2/010


Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-425-43220 Emergency Equipment	400.00	314.00	(86.00)
010-425-43232 Radio & Equipment	600.00	686.00	86.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Casey Whitworth, Constable, Pct. 2

2020 BUDGET AMENDMENTS

**Department &
Fund** Data Processing/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

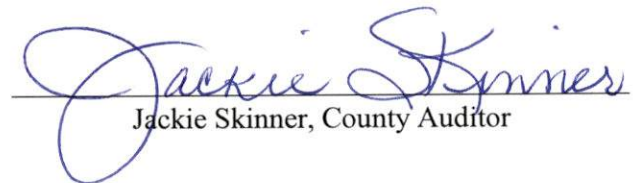
I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-440-42101 Supplies	100,000.00	106,823.71	6,823.71
010-440-42350 Service Contracts	51,426.45	81,867.86	30,441.41
010-440-42350 Support Services	125,000.00	87,734.88	(37,265.12)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Jackie Skinner, County Auditor

2020 BUDGET AMENDMENTS

**Department &
Fund** 88th Judicial District/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

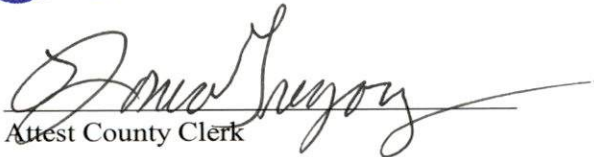
I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-409-42354 Court Supplements & Expenses	20,000.00	25,218.18	5,218.18
010-409-42100 Office Supplies	200.00	-	(200.00)
010-409-42172 Judicial District Expenses	700.00	-	(700.00)
010-409-42500 Telephone	850.00	-	(850.00)
010-409-42630 Continuing Education	200.00	-	(200.00)
010-409-42636 Court Reporter Travel/Supplies	1,500.00	-	(1,500.00)
010-401-48000 Misc. Expense	68,000.00	66,231.82	(1,768.18)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Member of Commissioner's Court


Attest County Clerk

2020 BUDGET AMENDMENTS

NO. _____ TIME _____

FEB 12 2021

DONECE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By _____

Department &

Fund Emergency Disaster Fund/048

Date 2/8/21

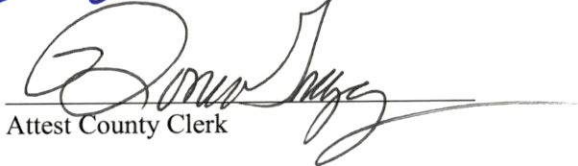
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
048-000-42184	COVID-19 Local Expense	47,723.00	152,146.91	104,423.91
048-30000	Beginning Balance	1,800,000.00	1,904,423.91	(104,423.91)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Member of Commissioner's Court

2020 BUDGET AMENDMENTS

Department &
Fund EOC/076

Date 2/8/21

Honorable Commissioners' Court of Tyler County


I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
076-000-42178	I.R.I.S. License	0.00	6,075.00	6,075.00
076-000-42211	Standby Fuel	10,000.00	3,925.00	(6,075.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Ken Jobe, Emergency Manager

2020 BUDGET AMENDMENTS

**Department &
Fund** Extension Office/010

Date 2/8/21


Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-439-42100 Office Supplies	800.00	1,021.40	221.40
010-439-42181 Demonstration Supplies	750.00	528.60	(221.40)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Jacob Spivey, AgrLife Extension Agent


Attest County Clerk

2020 BUDGET AMENDMENTS

**Department &
Fund** Facilities Operations/010

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-442-42106	Janitor Supplies	15,000.00	17,174.01	2,174.01
010-442-42394	Building Insurance	40,000.00	55,007.00	15,007.00
010-442-42518	Utilities - Tyler County Complex	10,000.00	14,136.63	4,136.63
010-442-42412	Repairs & Maintenance to Courthouse	100,000.00	78,682.36	(21,317.64)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Mike Marshall, Commissioner, Pct. 3


Attest County Clerk

2020 BUDGET AMENDMENTS

**Department &
Fund** Sheriff Department/010
Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-426-42150 Uniforms	8,000.00	9,456.67	1,456.67
010-426-42413 Repairs to Vehicles	20,000.00	29,682.33	9,682.33
010-426-42400 Gas, Oil & Grease	125,000.00	113,861.00	(11,139.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk



Bryan Weatherford, Sheriff

2020 BUDGET AMENDMENTS

**Department &
Fund** County Jail/010
Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
010-427-42157 Prisoner Meals	50,000.00	51,915.66	1,915.66
010-427-42640 Employee Physicals	0.00	83.00	83.00
010-427-42108 Jail Supplies	25,000.00	23,001.34	(1,988.66)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Bryan Weatherford, Sheriff

2020 BUDGET AMENDMENTS

NO. _____ TIME _____

FEB 12 2021

DONECE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By _____

Department &

Fund Road & Bridge I/021


Date 2/8/21

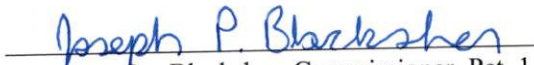
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
021-000-42160 Road Material	60,000.00	86,222.69	26,222.69
021-000-42998 Misc. Supplies	3,000.00	8,984.61	5,984.61
021-000-43200 Purchase of Equipment	50,000.00	165,726.25	115,726.25
021-000-44100 Principle on Lease Income	21,000.00	50,199.49	29,199.49
021-30000 Beginning Balance	483.23	177,616.27	(177,133.04)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Joe Blacksher, Commissioner, Pct. 1


Attest County Clerk

2020 BUDGET AMENDMENTS

NO. _____ TIME _____

FEB 12 2021

DONECE GREGORY, COUNTY CLERK
TYLER COUNTY, TEXAS

By _____

Department & Fund Road & Bridge 2/022

Date 2/8/21

Honorable Commissioners' Court of Tyler County


I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
022-000-42150	Uniforms	2,500.00	2,749.86	249.86
022-000-42420	Bridge Repair	10,000.00	16,742.71	6,742.71
022-000-42425	Machinery Maintenance	30,902.60	66,856.48	35,953.88
022-000-42428	Equipment Hauling/Rental/Towing	5,000.00	59,982.02	54,982.02
022-000-43200	Purchase of Equipment	112,823.30	121,170.22	8,346.92
022-000-44100	Principle on Lease Purchases	6,800.00	86,844.97	80,044.97
022-000-44200	Interest on Lease Purchases	3,300.00	23,607.49	20,307.49
022-000-49113	Transfer to R&B, Pct. 1	18,829.00	19,039.32	210.32
022-30000	Beginning Balance	14,621.54	221,459.71	(206,838.17)


Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.



Approved Commissioners Court



Stevan Sturrock, Commissioner, Pct. 2



Attest County Clerk

2020 BUDGET AMENDMENTS

Department &

Fund Road & Bridge 3/023

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u> <u>(DECREASE)</u>
023-000-42150	Uniforms	3,000.00	3,140.40	140.40
023-000-42160	Road Material	151,211.40	154,857.10	3,645.70
023-000-42425	Machinery Maintenance	40,000.00	54,913.68	14,913.68
023-000-42510	Utilities	3,000.00	3,349.61	349.61
023-000-42998	Misc. Supplies	4,562.35	13,810.37	9,248.02
023-000-43200	Purchase of Equipment	80,000.00	101,765.89	21,765.89
023-30000	Beginning Balance	183,569.44	233,632.74	(50,063.30)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Mike Marshall, Commissioner, Pct. 3


Attest County Clerk

2020 BUDGET AMENDMENTS

Department &

Fund Road & Bridge 4/024

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
024-000-40140 Unemployment Insurnace	1,087.00	1,099.00	12.00
024-000-42150 Uniforms	3,000.00	4,458.40	1,458.40
024-000-42160 Road Material	175,000.00	259,221.30	84,221.30
024-000-49115 Transfer to R&B, Pct. 3	17,850.00	19,314.48	1,464.48
024-30000 Beginning Balance	678,455.53	765,611.71	(87,156.18)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court



Charles "Buck" Hudson, Commissioner, Pct. 4


Attest County Clerk

2021 BUDGET AMENDMENTS

**Department &
Fund** Road & Bridge 1/021

Date 2/8/21

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
021-30000	Beginning Balance	-22,807.58	(133,294.93)	(110,487.35)
021-000-44100	Principle on Lease Purchase	51,337.00	161,824.35	110,487.35

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Joe Blacksher, Commissioner, Pct. 1


Attest County Clerk